

No. 1-19/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 9.10.2013

Principal Secretary

Deptt. of Social Security & Women & Child Development
Govt. of Punjab
Sector-9, 4th Floor, Room No. 414
Chandigarh-160 001

Sub: State Training Action Plan (STRAP) of Punjab 2013-14 under ICDS Training Programme – Administrative approval – Regarding

Sir,

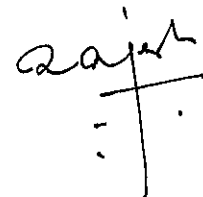
I am directed to refer to the State Training Action Plan (STRAP) for 2013-14 submitted by the State Govt., *vide* letter No.A-8(ICDS)-13/21411 dated 12.9.2013 and the proposal for Induction Training on Revised MIS *vide* letter No.A-8/(ICDS)/13/15286 dated 1.7.2013 and to hereby convey the approval of Government of India to the same for an amount of **Rs.556.08 lakh** (i.e. **Rs.272.27 lakhs** for Regular Training and **Rs.283.81 lakh** for one time Induction Training on Revised MIS) with GOI share (90%) of **Rs. 500.47 lakh** as per the details annexed (Annex-1 & 2). The State's proposal for regular training for the existing untrained ICDS functionaries have been approved based on the capacity of the existing training centres in the State.

2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. The State has not budgeted for any other training programme in STRAP 2013-14; however, the **State Govt. may organize the monthly ECCE day as per the guidelines issued by GOI and book the expenditure under "Other Training"**.

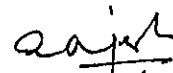
4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 9 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14;*



- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.
- (c) The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) which will be organized by the Central Team shortly. After the conduct of training of SLMTs, a detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers should be prepared and shared with the ICDS Training Division, MWCD.
5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Encl: As Above

Copy: Director (WCD), Deptt of Social Security & Women & Child Dev. Govt. of Punjab,
SCO No. 102- 103-Sector 34-A Chandigarh- 160 017

Copy for information to:

- i. PS to JS(S)
- ii. DS(GL)
- iii. US(CD-I)
- iv. US(CD-II)

Annex-2

State: Punjab

Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	26402	1056 (batch size: 25)	273.27	273.27	Cost norms are as per the extant norms of Induction Training of AWWs (April 2009 guidelines)
Level 2: Induction Training of Supervisors/select AWTTC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	632	25 (batch size: 25)	9.50	9.50	TA of the participants is subject to actual or entitlement whichever is less
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	20	1 (batch size: 20)	0.55	0.35	TA of the participants is subject to actual or entitlement whichever is less. (There was an error in estimation of cost item at sl. No. 4 of table 4. Hence, the amount is revised to Rs. 0.02 lakh, instead of Rs. 0.22 lakh)
Level 2A: Orientation workshops for remaining DPOs/ ACDPOs/CDPOs/ MLTC/AWTTC Instructors etc)	1 day	Proposed: 1 Approved: 100	Proposed: 6 Approved: 2 (batch size:50)	1.35	0.69	Cost has been revised as follows: No. of participants has been reduced to 100, as against the proposed 155; This entails a total of 2 batches instead of proposed 6 batches.
TOTAL				284.62	283.81	TA of the participant is subject to actual or entitlement whichever is less;

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